

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 22, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ia1A

Park/ Program Goal ID Number: Ia1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 1.5 acres (100% of 1.5 acres) of Nez Perce NHP disturbed parkland acres are restored.

Park/ Program Annual Goal Text):

By September 30, 2008, 0 acres (0% of 1.5 acres) of Nez Perce NHP disturbed parkland acres are restored.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Disturbed land restored

Acres

Restored

1.5

Projected Performance Target, end of strategic planning period: 1.5

*Projected Performance Target for Current Fiscal
Year* 0

Actual Result: 0

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 5

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: 0

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 22, 2008

DOI Goal ID Number:

NPS Goal ID Number: la1B

Park/ Program Goal ID Number: la1B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

Park/ Program Annual Goal Text):

By September 30, 2008, 0.04% (12 of 2618) of acres infested with invasive plants, as of October 1, 2007, are being maintained as free of invasive plants.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Invasive plant acres

Acres

Maintained

2618

Projected Performance Target, end of strategic planning period:

Projected Canopy Acres Treated for Current Fiscal Year 12

Actual Result: 12

Projected Gross Acres Treated for Current Fiscal Year 1000

Actual Result: 110.8

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 109
All Other Sources (,000): 0

Projected FTE - NPS: 1.3
Non - NPS:

Actual FTE - NPS: 1.2
Non - NPS:

Problem Resolution Comments:

Anticipated funding for staffing specific to weed control and application was not received. Park currently anticipates meeting need in FY11.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 22, 2008

DOI Goal ID Number:

NPS Goal ID Number: la1D

Park/ Program Goal ID Number: la1D

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 23% (1 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 0% (0 of 4.37 miles) of NPS managed stream channel and shoreline miles at Nez Perce National Historical Park are in desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Steam/shoreline Condition

Miles

In desired condition

4.37

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 9

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: .1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 09, 2008

DOI Goal ID Number:

NPS Goal ID Number: la1H

Park/ Program Goal ID Number: la1H

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 900 acres (35% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 0 acres (0% of 2559 acres) of Nez Perce National Historical Park lands managed in a natural condition are in desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Acres in desired condition

Acres

2559

0

Projected Performance Target, end of strategic planning period: 900

Projected Performance Target for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

The Natural Resource Condition Assessment Fieldwork has been completed for the NEPE Idaho sites. A draft final report will be submitted this fall, with a final submittal scheduled for early 2009.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 87

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: 1.3

Actual FTE - NPS: 1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 29, 2008

DOI Goal ID Number:

NPS Goal ID Number: la2A

Park/ Program Goal ID Number: la2A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 2 populations (33% of 6) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

Park/ Program Annual Goal Text):

By September 30, 2008, 3 populations (43% of 7) of Nez Perce NHP's federally listed species in the park are making progress toward recovery.

*Performance Indicator
(what is measured):*

Making progress toward recovery

Unit Measure:

Each species

Condition (Desired):

Making progress toward recovery

*Total # Units in
Baseline:*

7

*Status in Base
Year (# Meeting
Condition):*

3

Projected Performance Target, end of strategic planning period: 2

Projected Performance Target for Current Fiscal Year 3

Actual Result: 2

Comments Regarding Performance:

In March, 2008, the No. Rocky Mt. Population of Canis lupis (Gray Wolf) was identified as a Distinct Population Segment and Removed from the Federal List of Endangered and Threatened Wildlife. It was subsequently relisted Jul 18, 2008.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 8

All Other Sources (,000): 0

Projected FTE - NPS: .1

Non - NPS:

Actual FTE - NPS: 0

Non - NPS:

Problem Resolution Comments:

The park actually met it's goals for FY08, however the delisting of Bald Eagles, one of the park species making progress toward recovery, changed baseline and accomplishments. Monitoring of Spalding's Catchfly and inventory for McFarlane's 4 O'clock completed.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 29, 2008

DOI Goal ID Number:

NPS Goal ID Number: la2B

Park/ Program Goal ID Number: la2B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 2 populations (50% of 4) of Nez Perce National Historical Park species of management concern are managed to desired condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 2 populations (67% of 3) of Nez Perce National Historical Park species of management concern are managed to desired condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Management status

Each species

In Desired condition

3

2

Projected Performance Target, end of strategic planning period: 2

Projected Performance Target for Current Fiscal Year 2

Actual Result: 2

Comments Regarding Performance:

Bald Eagle was moved to this goal, thus changing performance goal percentages for planning period FY09-12. Camas monitoring program continued in FY08.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 22

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .2

Actual FTE - NPS: .2

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 29, 2007

DOI Goal ID Number:

NPS Goal ID Number: Ia5

Park/ Program Goal ID Number: Ia5

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 60% (12 of 20) of Nez Perce NHP historic structures are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 60% (12 of 20) of Nez Perce NHP historic structures are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each structure

Good

20

12

Projected Performance Target, end of strategic planning period: 12

*Projected LCS Structures in Good Condition for
Current Fiscal Year* 12

Actual Result: 12

Comments Regarding Performance:

Anticipated funding for masonry work was not received, however park met goals.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 59

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 09, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ia6

Park/ Program Goal ID Number: Ia6

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 233 (95% of 246) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

Park/ Program Annual Goal Text):

By September 30, 2008, 222 (91% of 245) applicable preservation and protection standards for Nez Perce National Historical Park's museum collections are met.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Applicable standards

Each standard

Standards meet

246

207

Projected Performance Target, end of strategic planning period: 233

Projected Performance Target for Current Fiscal Year 208

Actual Result: 227

Comments Regarding Performance:

Installation of compact storage in museum collection vaults at park headquarters resolved a number of museum collection deficiencies in FY08.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 137

All Other Sources (,000): 0

All Other Sources (,000): 1

Projected FTE - NPS: 1

Actual FTE - NPS: 1

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 20, 2008

DOI Goal ID Number:

NPS Goal ID Number: la7

Park/ Program Goal ID Number: la7

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 25% (1 of 4) of Nez Perce National Historical Park's cultural landscapes are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 0% (0 of 1) of Nez Perce NHP cultural landscapes are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each landscape

Good

4

1

Projected Performance Target, end of strategic planning period: 1

*Projected CLI Landscapes in Good Condition for
Current Fiscal Year* 0

Actual Result: 1

Comments Regarding Performance:

Big Hole Battlefield CLI completed and certified in good condition. This landscape will now be tracked in CLI-landscapes in good condition. It was previously tracked as non-CLI landscapes in good condition. Old Chief Joseph and Spalding CLI's pending.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 130

All Other Sources (,000): 0

All Other Sources (,000): 25

Projected FTE - NPS: 1.4

Actual FTE - NPS: 1.5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 15, 2008

DOI Goal ID Number:

NPS Goal ID Number: la8

Park/ Program Goal ID Number: la8

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 30 (83% of 36) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 12 (52% of 23) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

Park/ Program Annual Goal Text):

By September 30, 2008, 30 (83% of 36) NPS managed archeological sites at Nez Perce NHP are in good condition. In addition, 8 (35% of 23) Non-NPS managed archeological sites (Local Resource Types) are in good condition.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Condition

Each archeological site

Good

59

29

Projected Performance Target, end of strategic planning period: 30

*Projected ASMIS Sites in Good Condition for
Current Fiscal Year* 30

Actual Result: 29

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 5

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .1

Actual FTE - NPS: 0

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Awaiting work on Spalding CLI which will provide data from which evaluation can be made. Anticipated now in FY09.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: lb4A

Park/ Program Goal ID Number: lb4A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

Park/ Program Annual Goal Text):

By September 30, 2008, 1.3 miles (100%) of National Historic Trails in Nez Perce NHP meet heritage resource objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Heritage objectives

Mile

Meet

1.3

1.3

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target for Current Fiscal Year 1

Actual Result: 1

Comments Regarding Performance:

Routine, annual maintenance of trail segments continued in FY08 as planned.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 56

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: .7

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 23, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ila1A

Park/ Program Goal ID Number: Ila1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 95% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/ Program Annual Goal Text):

By September 30, 2008, 98% of visitors to Nez Perce NHP are satisfied with appropriate park facilities, services, and recreational opportunities.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor satisfaction

Percent

Satisfied

99

Projected Performance Target, end of strategic planning period: 95

Projected Performance Target for Current Fiscal Year 98

Actual Result: 100

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 505

All Other Sources (,000): 79

All Other Sources (,000): 159

Projected FTE - NPS: 3.4

Actual FTE - NPS: 5.3

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 28, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ila2A

Park/ Program Goal ID Number: Ila2A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

Park/ Program Annual Goal Text):

By September 30, 2008, the annual number of visitor accidents/incidents at Nez Perce NHP is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Accidents/incidents

Each injury

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

Park updated Automatic Defibrillators in MT Unit, two staff trained as EMTs. Regular safety meetings and site inspections held.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 113

All Other Sources (,000): 27

All Other Sources (,000): 0

Projected FTE - NPS: 1.7

Actual FTE - NPS: 1.5

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 28, 2008

DOI Goal ID Number:

NPS Goal ID Number: Ila2B

Park/ Program Goal ID Number: Ila2B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 20XX, the annual number of visitor fatalities at [name of unit] is XX. OR the number of visitor fatalities at [name of unit] will remain at zero.

Park/ Program Annual Goal Text):

By September 30, 2008, the number of visitor fatalities at Nez Perce NHP will remain at zero.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Fatalities

Each fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result: 0

Comments Regarding Performance:

Park updated Automatic Defibrillators in MT Unit, two staff trained as EMTs. Regular safety meetings and site inspections held.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 23, 2008

DOI Goal ID Number:

NPS Goal ID Number: 11b1

Park/ Program Goal ID Number: 11b1

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 80% of Nez Perce NHP visitors understand the significance of the park

Park/ Program Annual Goal Text):

By September 30, 2008, 83% of Nez Perce NHP visitors understand the significance of the park

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor understanding

Percent

Understand

84

Projected Performance Target, end of strategic planning period: 80

Projected Performance Target for Current Fiscal Year 84

Actual Result: 67

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 806

All Other Sources (,000): 9

All Other Sources (,000): 8

Projected FTE - NPS: 11.2

Actual FTE - NPS: 12

Non - NPS:

Non - NPS:

Problem Resolution Comments:

EPE interpretive staff continue to struggle with capturing relevant data that reflects visitor understanding of a complex park. In FY09 park interpretive staff will review significance statements for NEPE and BIHO and coordinate rating process to ensure consistent data between units. Staff will also review interpretive programming to ensure that interpretive messages lead to visitor understanding of significance.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: 11b2

Park/ Program Goal ID Number: 11b2

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

Park/ Program Annual Goal Text):

By September 30, 2008, 85% of visitors to Nez Perce National Historical Park are satisfied with facilitated programs offered.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Visitor Satisfaction

Percent from VSC survey

0

Projected Performance Target, end of strategic planning period: 90

Projected Performance Target for Current Fiscal Year 85

Actual Result: 97

Comments Regarding Performance:

Performance Comments

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: IIIa0

Park/ Program Goal ID Number: IIIa0

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, 19 (61% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

Park/ Program Annual Goal Text):

By September 30, 2008, 15 (48% of 31) partnership sites identified in the park's General Management Plan are protected through formal agreement and meet mission objectives.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Determined by Park/Office

Determined by Park/Office

Determined by Park/Office

31

0

Projected Performance Target, end of strategic planning period: 19

Projected Performance Target for Current Fiscal Year 15

Actual Result: 15

Comments Regarding Performance:

Partnership planning for 2009 Oregon State Heritage Park adjacent to Old Chief Joseph Gravesite continues. Master Planning complete.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 77

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS: .7

Actual FTE - NPS: .6

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 24, 2008

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

Park/ Program Annual Goal Text):

By September 30, 2008, the number of Nez Perce NHP employee lost-time injuries is maintained at or below the previous 5-year annual average number of 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Injuries or fatalities

Each injury or fatality

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result: 1

Comments Regarding Performance:

Park updated Automatic Defibrillators in MT Unit, two staff trained as EMTs. Regular safety meetings and site inspections held.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The park has increased the number of staff safety discussions at most of sites. Park plans to increase safety talks parkwide in FY09 with emphasis on prevention of back injuries.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 30, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, the number of Nez Perce NHP hours of Continuation of Pay is 0.

Park/ Program Annual Goal Text):

By September 30, 2008, the number of Nez Perce NHP hours of Continuation of Pay is 0.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

COP hours

Each COP hour

Reduced

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target for Current Fiscal Year 0

Actual Result: 32

Comments Regarding Performance:

Park updated Automatic Defibrillators in MT Unit, two staff trained as EMTs. Regular safety meetings and safety inspections held.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

The park has increased the number of staff safety discussions at most of sites. Park plans to increase safety talks parkwide in FY09 with emphasis on prevention of back injuries.

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: November 03, 2007

DOI Goal ID Number:

NPS Goal ID Number: IVb1A

Park/ Program Goal ID Number: IVb1A

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, Nez Perce NHP has 130 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

Park/ Program Annual Goal Text):

By September 30, 2008, Nez Perce NHP has 118 community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Partnerships

Each partnership

Established

117

Projected Performance Target, end of strategic planning period: 121

*Projected Performance Target for Current Fiscal
Year*

118

Actual Result:

119

Comments Regarding Performance:

While we exceeded our goal for partnerships this fiscal year, the park has yet to conduct a survey of existing partnerships codified through formal agreement. Work will continue in FY09. The park did finalize a 6-party MOU with 3 tribes, OPRD, and Oregon State Parks Trust in FY08. Several agreements were updated and TA issued for FY08. Many of the new partnership opportunities in FY08 were extensions of existing partnerships, such as that with Tamastslit Cultural Institute, an operation of existing partner, Umatilla Tribes.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated: October 23, 2008

DOI Goal ID Number:

NPS Goal ID Number: IVb2

Park/ Program Goal ID Number: IVb2

Tracking Goal? N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2012, attendance at facilitated programs will be at 101000.

Park/ Program Annual Goal Text):

By September 30, 2008, attendance at facilitated programs will be at 100,000.

*Performance Indicator
(what is measured):*

Unit Measure:

Condition (Desired):

*Total # Units in
Baseline:*

*Status in Base
Year (# Meeting
Condition):*

Facilitated programs

Each visitor

Attended

106804

Projected Performance Target, end of strategic planning period: 100000

*Projected Performance Target for Current Fiscal
Year*

100000

Actual Result:

139534

Comments Regarding Performance:

Superlative programming overcame petrol costs.

Projected Funding - ONPS Base (,000): 0

Actual Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Actual FTE - NPS:

Non - NPS:

Non - NPS:

Problem Resolution Comments:

Problem Comments

Annual Performance Report, FY 2008

Park/ Program Name: NEZ PERCE NHP (BIHO)

Park/ Program Org Code: 9370

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Tracking Goal? D

N

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

Longterm goal text not available. Enter the text on the
Annual Work Plan Results tab for the final year of the
Strategic Plan.

Park/ Program Annual Goal Text):

The "Overhead" GPRA Goal is an accounting mechanism that does not have actual goals or performance measures attached.

Performance Indicator
(what is measured):

Unit Measure:

Condition (Desired):

Total # Units in
Baseline:

Status in Base
Year (# Meeting
Condition):

Projected Performance Target, end of strategic planning period:

Projected Performance Target for Current Fiscal
Year

Actual Result:

Comments Regarding Performance:
Performance Comments

Projected Funding - ONPS Base (,000): 0
All Other Sources (,000): 0

Actual Funding - ONPS Base (,000): 547
All Other Sources (,000): 0

Projected FTE - NPS: 7.5
Non - NPS:

Actual FTE - NPS: 6
Non - NPS:

Problem Resolution Comments:
Problem Comments